

| Corporate functions, PLN million | 2021 | 2020 | 2019 | change | % change |
|--|----------------|----------------|----------------|------------|---------------|
| 1 | 2 | 3 | 4 | 5=(2-3) | 6=(2-3)/3 |
| Segment revenues, including: | 1 024 | 593 | 525 | 431 | 72,70% |
| Sales revenues from external customers | 444 | 88 | 81 | 356 | 404,50% |
| Sales revenues from transactions with other segments | 580 | 505 | 444 | 75 | 14,90% |
| Segment expenses | (2 171) | (1 712) | (1 522) | (459) | (26,8%) |
| Other operating income/expenses, net | 132 | (183) | 11 | 315 | - |
| (Loss)/reversal of loss due to impairment of trade receivables | 0 | (33) | (24) | 33 | - |
| Share in profit from investments accounted for under equity method | 1 | 1 | 0 | 0 | 0,00% |
| Profit from operations increased by depreciation and amortisation (EBITDA) before impairment allowances ¹⁾ | (719) | (1 124) | (835) | 405 | 36,00% |
| Profit/(Loss) from operations increased by depreciation and amortisation (EBITDA) | (722) | (1 128) | (842) | 406 | 36,00% |
| (Loss) from operations (EBIT) | (1 014) | (1 334) | (1 010) | 320 | 24,00% |
| Increase in non-current assets | 343 | 455 | 445 | (112) | (24,6%) |

1) Net allowances for impairment of property, plant and equipment and intangible assets:

- in 2021 amounted to PLN (3) million – concerned mainly impairment allowances at ORLEN Unipetrol Group,
- in 2020 amounted to PLN (4) million – concerned mainly impairment allowances at PKN ORLEN, ORLEN Lietuva Group and the ORLEN Unipetrol Group,
- in 2019 amounted to PLN (7) million - concerned mainly impairment allowances at PKN ORLEN.